

Empower better decision making with faster, more accurate budgets & forecasts

Solution Overview

Streamline budget creation and elevate your strategic planning activities with MRI Budgeting & Forecasting. By leveraging the data already in your MRI Financials system, this highly efficient module enables your budget teams to quickly produce dynamic budgets and forecasts to support your business goals. A flexible, intuitive interface facilitates collaboration while the configurable analytics and reports provide actionable insight generated from lease-level detail. Eliminate the challenges of manual data entry, version control, and time-consuming import/export, and enable your team to focus on more value-added strategic planning.

Key Features

- Produce precise business projections with configurable leasing assumptions, including lease renewals/expiration, speculative leases, retail sales, and recovery estimates
- Access current and historical financial data, including rent steps, escalations, recovery charges, and more
- Save time with single-click creation and posting
- Easily identify variance, make strategic adjustments and re-forecast as often as needed
- Determine budget access with user-defined security and client defined workbooks & teams
- Intuitively navigate with spreadsheet-like views, keyboard shortcuts, and multiple graphical views including suite, lease, and general ledger

Business Benefits

- Produce more accurate budgets and forecasts by leveraging the detailed property and financial data already in your MRI Financials system
- Provide greater visibility into financial performance with tailored analytics and configurable budget reports
- Increase efficiency and improve collaboration with a single, centralized budgeting tool

